

AS: 10

No.387/ED/EE-General/Tech-I/F.9/2024-25

Government of Puducherry
Electricity Department

Puducherry
Dt: 24.05.2024

To

The Assistant Supervisor,
O/o Principal Accountant General(Audit-II),
II Floor, DAT Building,
Kumaragurupallam,
Puducherry-605 001

OFFICE OF THE
FINANCIAL CONTROLLER
ELECTRICITY DEPARTMENT
PUDUCHERRY

Current No: 666 B

Date: 24 MAY 2024

Sir,

Sub: Electricity Department, Puducherry – Tech-I – Reply to the Audit
Slip No. 10 -Furnished –regarding.

Ref: Endt No:494B/ED/FC/B&E/B1/Audit/2024-25; dt:22.05.2024

With reference to the above, reply to the Audit Slip No.10 "**Physical Targets and achievements made during the period 2020-21 to 2023-24**" is enclosed herewith as Annexure, for kind information.

Yours faithfully

Executive Engineer-General

Encl: as above

Copy to:

✓ The Financial Controller,
Electricity Dept

Reply to the Audit Slip No.10

Physical Targets and achievements made during the period FY 2020-21

SI No.	Description	Units	Target	Achievement	%
1	Energisation of new Transformers	Nos.	30	25	83.33%
2	Enhancement of Transformers	Nos.	20	15	75.00%
3	HT lines energised	Kms.	15.00	13.13	87.54%
4	LT lines energised	Kms.	40.00	45.68	114.21%
5	Strengthening of HT lines	Kms.	5.00	2.97	59.38%
6	Strengthening of LT lines	Kms.	15.00	8.19	54.60%
7	HT Industrial services effected	Nos.	7	11	157.14%
8	LT Industrial services effected	Nos.	50	48	96.00%
9	OHOB services effected	Nos.	-	-	-
10	LT UG cables laid	Nos.	5.00	3.79	75.80%
11	Conversion of OH services into UG cables	Nos.	100	39	39.00%
12	Conversion of OH street lights into UG cables	Nos.	10	3	30.00%

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Physical Targets and achievements made during the period FY 2021-22

SI No.	Description	Units	Target	Achievement	%
1	Energisation of new Transformers	Nos.	30	17	56.67%
2	Enhancement of Transformers	Nos.	20	9	45.00%
3	HT lines energised	Kms.	15.00	7.49	49.93%
4	LT lines energised	Kms.	50.00	39.38	78.76%
5	Strengthening of HT lines	Kms.	5.00	2.09	41.80%
6	Strengthening of LT lines	Kms.	15.00	5.03	33.53%
7	HT Industrial services effected	Nos.	15	9	60.00%
8	LT Industrial services effected	Nos.	50	30	60.00%
9	OHOB services effected	Nos.	-	-	-
10	LT UG cables laid	Nos.	5.00	2.95	59.00%
11	Conversion of OH services into UG cables	Nos.	50	94	188.00%
12	Conversion of OH street lights into UG cables	Nos.	10	0	0.00%

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Reply to the Audit Slip No.10

Physical Targets and achievements made during the period FY 2022-23

SI No.	Description	Units	Target	Achievement	%
1	Energisation of new Transformers	Nos.	35	41	117.14%
2	Enhancement of Transformers	Nos.	20	15	75.00%
3	HT lines energised	Kms.	15.00	16.07	107.13%
4	LT lines energised	Kms.	50.00	66.45	132.90%
5	Strengthening of HT lines	Kms.	5.00	1.69	33.80%
6	Strengthening of LT lines	Kms.	15.00	16.67	111.13%
7	HT Industrial services effected	Nos.	15	9	60.00%
8	LT Industrial services effected	Nos.	50	35	70.00%
9	OHOB services effected	Nos.	-	-	-
10	LT UG cables laid	Nos.	5.00	3.6	72.00%
11	Conversion of OH services into UG cables	Nos.	100	133	133.00%
12	Conversion of OH street lights into UG cables	Nos.	10	0	0.00%

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Physical Targets and achievements made during the period FY 2023-24

SI No.	Description	Units	Target	Achievement	%
1	Energisation of new Transformers	Nos.	40	68	170.00%
2	Enhancement of Transformers	Nos.	15	26	173.33%
3	HT lines energised	Kms.	15.00	19.03	126.87%
4	LT lines energised	Kms.	60.00	96.96	161.60%
5	Strengthening of HT lines	Kms.	5.00	7.98	159.60%
6	Strengthening of LT lines	Kms.	15.00	52.86	352.40%
7	HT Industrial services effected	Nos.	12	8	66.67%
8	LT Industrial services effected	Nos.	35	46	131.43%
9	OHOB services effected	Nos.	-	-	-
10	LT UG cables laid	Nos.	8.00	9.15	114.38%
11	Conversion of OH services into UG cables	Nos.	1050	357	34.00%
12	Conversion of OH street lights into UG cables	Nos.	-	-	-

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