

**SUPERINTENDING ENGINEER – I**  
**ELECTRICITY DEPARTMENT, GOVERNMENT OF PUDUCHERRY**  
**No 137, NETHAJI SUBHASH CHANDRA BOSE SALAI, PUDUCHERRY**

**PUBLIC NOTICE**

**IN RESPECT OF**

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY  
SUPERINTENDING ENGINEER, ELECTRICITY DEPARTMENT, PUDUCHERRY WITH  
JOINT ELECTRICITY REGULATORY COMMISSION FOR GOA AND UTs FOR THE  
FINANCIAL YEAR 2009–10**

1. In accordance with the Regulation 29 of the Joint Electricity Regulatory Commission (Conduct Of Business) Regulation 2009, Public Notice is hereby given to all consumers and stake holders that the Electricity Department a deemed licensee engaged in the distribution and retail sale of electricity has filed before the JERC for Goa and UTs, the Aggregate Revenue Requirement (ARR) and tariff application for distribution and retail sale of electricity for the financial year 2009–10 on 5<sup>th</sup> October 2009 under section 62 of the Electricity Act 2003.

The filing has been taken on record by the Hon'ble Commission in Nos. 1 of 2009-JERC. The summary of ARR for FY 2009-10 is given in the Table below

| <b>S.No</b> | <b>Particulars</b>                                                                           | <b>Amount<br/>(Rs. In Lakhs)</b> |
|-------------|----------------------------------------------------------------------------------------------|----------------------------------|
| 1           | Power purchase cost                                                                          | 61408                            |
| 2           | <b>Operation and maintenance expenses(O&amp;M)</b>                                           |                                  |
|             | (i) Employee cost                                                                            | 6684                             |
|             | (ii) A & G cost                                                                              | 683                              |
|             | (iii) R & M cost                                                                             | 851                              |
|             | <b>Total O &amp; M expenses</b>                                                              | <b>8218</b>                      |
| 3           | Depreciation                                                                                 | 2108                             |
| 4           | Interest and Finance charges                                                                 | 2359                             |
| 5           | Interest on Working Capital                                                                  | 1685                             |
| 6           | Provision for Bad Debts                                                                      | 142                              |
| 7           | Return on equity                                                                             | 3153                             |
| 8           | <b>Total Expenditure (sum of 1 to 7)</b>                                                     | <b>79073</b>                     |
| 9           | Less: Non tariff income                                                                      | 325                              |
| 10          | <b>Aggregate Revenue Requirement (8 – 9)</b>                                                 | <b>78748</b>                     |
| 11          | Less: Revenue with existing tariff                                                           | 56973                            |
| 12          | <b>Revenue gap (10 –11)</b>                                                                  | <b>21776</b>                     |
| 13          | Sales (Lakh Units)                                                                           | 22669                            |
| 14          | Average Cost (Rs. / Kwh)                                                                     | 3.47                             |
| 15          | Average Revenue (Rs. / Kwh)                                                                  | 2.51                             |
| 16          | Proposed average annual increase in tariff from last tariff revision (i.e. since FY 2002-03) | 4.4%                             |

**2. Aggregate Technical and Commercial (AT&C) losses**

The transmission and distribution losses and the aggregate technical and commercial losses projected are detailed below:

| <b>Description</b> | <b>FY 2009-10</b> |
|--------------------|-------------------|
| T & D losses       | 14.00 %           |
| AT & C losses      | 18.54 %           |

3. Superintending Engineer / Electricity Department proposes to cover the revenue shortfall through additional revenue from the proposed tariff revision.
4. Copies of the filings and application referred at para – 1 above are available in the office of the Superintending Engineer / Electricity Department, No 137, NSC Bose Salai, Puducherry and Electricity Department offices at Karaikal, Yanam and Mahe from **12/10/2009**.
5. Interested parties may inspect / peruse the said ARR and tariff proposals and take note thereof during office hours at the above office free of charge.
6. Copies of the above documents (without enclosures) can also be obtained from the above offices on payment of Rs 100/= for each set from **12/10/2009**.
7. The tariff and charges for retail supply of Electricity to consumers proposed by the Electricity Department for the Financial Years 2009 – 10 are indicated in the schedule below.
8. Objections / suggestions, if any on the ARR filings and tariff proposals submitted by the Electricity Department, Puducherry, together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission (JERC) for Goa & UTs, Second floor, HSIIDC Office complex, Vanijya Nikunj, Complex, Udogvihar, Phase-V, Gurgaon – 122016 (Haryana) in five copies in person or through registered post so as to reach him on or before **31/10/2009**.
9. The objections / suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should also be mentioned. It may also be specifically mentioned if the person putting in objections / comments also wants to be heard in person.
10. The JERC, after perusing the written objections received in response to this notice may invite such objections as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.

**Schedule**  
**Proposed Retail Tariff Rates for FY 2009 – 10**

| S.No     | Consumer category         | Existing tariff                                             |                               | Proposed tariff                                             |                               |
|----------|---------------------------|-------------------------------------------------------------|-------------------------------|-------------------------------------------------------------|-------------------------------|
|          |                           | Energy charges<br>(Ps / Kwh)                                | Demand Charges<br>(Rs. / KVA) | Energy charges<br>(Ps / Kwh)                                | Demand Charges<br>(Rs. / KVA) |
| 1        | 2                         | 3                                                           | 4                             | 5                                                           | 6                             |
| <b>I</b> | <b>High Tension</b>       |                                                             |                               |                                                             |                               |
| (i)      | <b>HT category I (A)</b>  |                                                             |                               |                                                             |                               |
|          | Upto 1 lakh units         | 260                                                         | 135                           | 345                                                         | 205                           |
|          | Above 1 lakh units        | 275                                                         | 135                           | 355                                                         | 205                           |
|          | Minimum Charges per month | Three-fourth times of the Contracted Maximum Demand charges |                               | Three-fourth times of the Contracted Maximum Demand charges |                               |
|          | <b>HT category I (B)</b>  |                                                             |                               |                                                             |                               |
|          | All units                 | 280                                                         | 140                           | 355                                                         | 210                           |
|          | Minimum Charges per month | Three-fourth times of the Contracted Maximum Demand charges |                               | Three-fourth times of the Contracted Maximum Demand charges |                               |

| S.No  | Consumer category                                             | Existing tariff                                             |                               | Proposed tariff                                                       |                                                        |
|-------|---------------------------------------------------------------|-------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------|
|       |                                                               | Energy charges<br>(Ps / Kwh)                                | Demand Charges<br>(Rs. / KVA) | Energy charges<br>(Ps / Kwh)                                          | Demand Charges<br>(Rs. / KVA)                          |
| 1     | 2                                                             | 3                                                           | 4                             | 5                                                                     | 6                                                      |
| (ii)  | HT category II<br>(All units)                                 | 210                                                         | 120                           | 285                                                                   | 190                                                    |
|       | Minimum Charges per month                                     | Three-fourth times of the Contracted Maximum Demand charges |                               | Three-fourth times of the Contracted Maximum Demand charges           |                                                        |
| (iii) | HT category III<br>(All units)                                | 280                                                         | 140                           | 355                                                                   | 210                                                    |
|       | Minimum Charges per month                                     | Three-fourth times of the Contracted Maximum Demand charges |                               | Three-fourth times of the Contracted Maximum Demand charges           |                                                        |
| II    | Low Tension                                                   |                                                             |                               |                                                                       |                                                        |
| (i)   | Domestic (A2)                                                 |                                                             |                               |                                                                       | Tariff based on Flat Rate system is now withdrawn      |
|       | 0 – 100                                                       | 55                                                          |                               | 90                                                                    |                                                        |
|       | 101 – 200                                                     | 80                                                          |                               | 130                                                                   |                                                        |
|       | 201 – 300                                                     | 145                                                         |                               | 225                                                                   |                                                        |
|       | Above 300                                                     | 175                                                         |                               | 300                                                                   |                                                        |
|       | Minimum Charges                                               | Rs.6/service/Month                                          |                               | Rs.15/Service/Month                                                   |                                                        |
| (ii)  | Hut service (A3)                                              | Free supply                                                 |                               | Rs.15/Service/Month                                                   |                                                        |
| (iii) | Public lighting                                               | 175                                                         |                               | 350                                                                   | Tariff based on Monthly Fixed Charges is now withdrawn |
| (iv)  | Commercial (A1) (The existing A1 – I tariff is renamed as A1) |                                                             |                               |                                                                       |                                                        |
|       | 0-250 (0-100 & 101-250 merged)                                | 190                                                         |                               | 350                                                                   |                                                        |
|       |                                                               | 280                                                         |                               |                                                                       |                                                        |
|       | Above 250                                                     | 325                                                         |                               | 400                                                                   |                                                        |
|       | A1 – II (All units)                                           | 325                                                         |                               | To be merged with A1                                                  |                                                        |
|       | Minimum Charges                                               | Rs.15/Service/Month                                         |                               | Rs.50/Service/Month                                                   |                                                        |
| (v)   | Agriculture (D)                                               |                                                             |                               |                                                                       |                                                        |
|       | Small farmers                                                 | Free Supply                                                 |                               | Rs.50/HP/Annum                                                        |                                                        |
|       | Other Farmers                                                 | Rs.75/Hp/Annum or 19 PPU                                    |                               | Rs.150/HP/Annum.<br>The Tariff based on unit charge is now with drawn |                                                        |
| (v)   | LT Industrial (C1)                                            |                                                             |                               |                                                                       |                                                        |
|       | 0 – 1000                                                      | 230                                                         |                               | 330                                                                   |                                                        |
|       | Above 1000                                                    | 250                                                         |                               | 375                                                                   |                                                        |
|       | Minimum Charge                                                | Rs.12/HP/Month                                              |                               | Rs.60/HP/Month                                                        |                                                        |
|       | Water tank – C2                                               | 180                                                         |                               | 350                                                                   |                                                        |

| III | Temporary Supply                                                        |                                                                                          |                                                                                                                                                   |                      |                              |
|-----|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|
|     |                                                                         | Applicable<br>Tariff                                                                     | Monthly Minimum<br>Charge                                                                                                                         | Proposed<br>Tariff   | Monthly<br>Minimum<br>Charge |
|     | Lights or<br>combined<br>installation of<br>lights and fans             | A1                                                                                       | Rs.70 per service/month                                                                                                                           | Rs.5.00<br>per Unit  | Rs.120/<br>Service           |
|     | Motive power<br>heating etc.                                            | C                                                                                        | Rs.60 per HP connected for the<br>first 30 days or part thereof and<br>Rs.15 per HP connected for<br>each of the next 15 days or part<br>thereof. |                      |                              |
|     | Agricultural                                                            | D                                                                                        |                                                                                                                                                   |                      |                              |
|     | Exhibition                                                              | A1                                                                                       | Rs 1700 per service for the first<br>30 days or part thereof and<br>Rs 850 for each of the next 15<br>days or part thereof                        |                      |                              |
|     | Lavish<br>Illumination<br><br>Now renamed<br>as Special<br>Illumination | For the first<br>25KWH<br>-<br>Rs.3/KWH<br><br>All in<br>excess of<br>25KWH-<br>Rs.5/KWH | ---                                                                                                                                               | Rs. 8.00<br>per Unit | Rs. 300<br>per<br>service    |
|     | Construction<br>and testing<br>purpose for<br>load exceeding<br>130 HP  | High<br>Tension-I                                                                        | As in High Tension-I                                                                                                                              | Rs.5.00<br>per Unit  | As in High<br>Tension-I      |

**Note:**

- Downloadable version of this Public Notice is also available in the Department's website:  
<http://electricity.puducherry.gov.in>
- For full details of proposed changes in tariff rates and terms and conditions applicable to various tariff categories, the ARR and tariff petition for FY 2009 – 10 may be referred.

**Superintending Engineer-I  
Electricity Department  
Puducherry**